

## ADMON. GRAL. SEGURIDAD Y PROTECCIÓN CIVIL

03

130

	SUELDO BASE	TRIENIOS	DESTINO	ESPECIF.	SEG. SOCIAL
199 A1	18.036,37	6.932,10	15.754,87	39.195,30	
A2	15.595,72		10.276,90	31.192,45	
81 A2	15.595,72		8.171,61	25.327,03	
564 A2	15.595,72	3.194,80	8.171,61	25.327,03	
14 B	13.632,50	4.201,26	7.151,04	18.616,83	
75 B	13.632,50	4.204,06	7.151,04	18.616,83	
41 B	13.632,50	3.850,14	7.151,04	18.616,83	
134 B	13.632,50	3.509,52	7.151,04	18.616,83	
226 B	13.632,50	2.940,28	7.151,04	18.616,83	
477 B	13.632,50	2.065,00	7.151,04	18.616,83	
1761 B	13.632,50	2.592,10	7.151,04	18.616,83	
360 C1	11.709,74	2.522,24	6.420,91	14.646,33	
407 C1	11.709,74		6.420,91	14.646,33	
408 C1	11.709,74	2.529,52	6.420,91	14.646,33	
1758 C1	11.709,74	1.756,16	6.420,91	14.646,33	
659 C1	11.709,74	2.926,28	6.420,91	14.646,33	
1148 C1	11.709,74	850,08	6.420,91	14.646,33	
1076 C1	11.709,74	2.104,20	6.420,91	14.646,33	
763 C1	11.709,74	0,00	6.420,91	14.646,33	
565 C1	11.709,74	2.104,20	6.420,91	14.646,33	
53 C1	11.709,74	3.373,72	6.420,91	14.646,33	
572 C1	11.709,74	2.104,20	6.420,91	14.646,33	
224 C1	11.709,74	2.940,28	6.420,91	14.646,33	
731 C1	11.709,74	0,00	6.420,91	14.646,33	
1684 C1	11.709,74	420,00	6.420,91	14.646,33	
666 C1	11.709,74	2.522,24	6.420,91	14.646,33	
566 C1	11.709,74	0,00	6.420,91	14.646,33	
1229 C1	11.709,74	850,08	6.420,91	14.646,33	
84 C1	11.709,74	5.049,52	6.420,91	14.646,33	
563 C1	11.709,74	0,00	6.420,91	14.646,33	
794 C1	11.709,74	0,00	6.420,91	14.646,33	
667 C1	11.709,74	2.242,24	6.420,91	14.646,33	
411 C1	11.709,74	2.522,24	6.420,91	14.646,33	
1686 C1	11.709,74	2.522,24	8.457,60	14.646,33	
1840 C1	11.709,74	560,00	6.921,87	14.646,33	
1337 C1	11.709,74	840,00	6.420,91	14.646,33	
510 C1	11.709,74	2.107,00	6.420,91	14.646,33	
511 C1	11.709,74	2.107,00	6.420,91	14.646,33	
764 C1	11.709,74	0,00	6.420,91	14.646,33	
730 C1	11.709,74	2.065,00	6.420,91	14.646,33	
1829 C1	11.709,74	1.268,40	6.420,91	14.646,33	
1685 C1	11.709,74	2.107,00	6.921,87	14.646,33	
1841 C1	11.709,74	1.686,16	5.691,07	14.646,33	
1301 C1	11.709,74	2.808,40	6.420,91	14.646,33	
668 C1	11.709,74	2.478,00	6.420,91	14.646,33	
1075 C1	11.709,74	2.968,28	6.420,91	14.646,33	

669 C1	11.709,74	2.968,28	6.420,91	14.646,33	
795 C1	11.709,74	1.750,00	6.420,91	14.646,33	
670 C1	11.709,74	2.107,00	6.420,91	14.646,33	
206 C2	9.745,80	2.319,10	5.691,07	10.051,89	
C1	11.709,74	0,00	6.420,91	14.646,33	
C1	11.709,74	0,00	6.420,91	14.646,33	
C1	11.709,74	0,00	6.420,91	14.646,33	
C1	11.709,74	0,00	6.420,91	14.646,33	
C1	11.709,74	0,00	6.420,91	14.646,33	
<b>03</b>	<b>132</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1('120,00)</b>	18.036,37				
<b>A2('120,01)</b>	46.787,17				
<b>b('120,02)</b>	<b>95.427,50</b>				
<b>C1('120,03)</b>	<b>503.518,97</b>				
<b>C2('120,04)</b>	<b>9.745,80</b>				
	<b>673.515,82</b>	<b>102.968,32</b>	<b>376.531,09</b>	<b>891.203,59</b>	<b>654.150,02</b>

### ADMON. GENERAL DE VIVIENDA Y URBANISMO

<b>03</b>	<b>150</b>				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
A1	18.036,37	4.447,24	11.355,16	27.119,63	
1535 A1	18.036,37	4.072,60	15.754,87	36.431,64	
1793 A1	18.036,37	4.072,60	11.355,16	27.119,63	
186 C1	11.709,74	3.853,92	6.420,91	11.649,47	
62 C2	11.709,74	3.653,30	6.420,91	11.649,47	
270 C2	9.745,80	2.603,58	6.420,91	11.649,47	
676 C2	9.745,80	2.319,10	5.691,07	10.051,89	
23 C2	9.745,80	2.251,48	5.691,07	10.051,89	
<b>03</b>	<b>150</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1('120,00)</b>	<b>54.109,11</b>				
<b>C1('120,03)</b>	<b>23.419,49</b>				
<b>C2('120,04)</b>	<b>29.237,41</b>				
	<b>106.766,01</b>	<b>27.273,82</b>	<b>69.110,03</b>	<b>145.723,10</b>	<b>94.611,12</b>

### URBANISMO, PLANEAMIENTO, GESTIÓN EJECUCION Y DISCIP.

<b>03</b>	<b>15100</b>				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
205 A1	18.036,37	6.773,20	10.074,27	35.886,19	
582 A1	18.036,37	3.386,60	8.291,72	27.690,05	

581 A1	18.036,37	3.386,60	8.291,72	27.690,05
30 A2	15.595,72	5.523,00	8.291,72	23.094,46
742 A2	15.595,72	2.209,20	8.291,72	23.094,46
1590 A2	10.025,82	552,30	5.330,39	14.846,44
1757 A2	15.595,72	552,30	8.291,72	23.094,46
A2	15.595,72		8.291,72	23.094,46
357 C1	11.709,74		6.420,91	10.671,67
690 C1	11.709,74	2.104,20	6.420,91	11.649,47
1581 C1	7.527,69	432,04	4.127,73	7.488,95
C1	11.709,74		6.420,91	11.649,47
95 C2	9.745,80	3.020,92	5.691,07	10.650,14
2 C2	9.745,80	2.599,10	5.691,07	10.650,14
109 C2	9.745,80		5.691,07	10.051,89

03	15100				
A1('120,00)	54.109,11	120,06	121,00	121,01	
A2('120,01)	72.408,72				
C1('120,03)	42.656,92				
C2('120,04)	29.237,41				
	198.412,16	30.539,46	105.618,61	271.302,29	163.768,91

### S.M.M. y L.

03	9331				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
33 A2	15.595,72	4.371,36	8.291,72	31.448,17	
461 C2	9.745,80	1.197,42	5.691,07	11.501,67	
112 C2	9.745,80	1.372,00	5.691,07	11.501,67	
C2	9.745,80	1.689,94	5.691,07	9.806,72	
1769 C2	9.745,80		5.691,07	11.501,67	
C2	9.745,80		5.691,07	11.501,67	
C2	9.745,80	284,90	5.691,07	11.501,67	
103 C1	11.709,74	412,02	6.420,91	11.653,49	
C1	11.709,74	824,04	6.420,91	11.653,49	
33	9331				
A2('120,01)	15.595,72	120,06	121,00	121,01	
C1('120,03)	23.419,49				
C2('120,04)	58.474,82				
	97.490,03	10.151,68	55.279,93	122.070,21	88.347,47

### MERCADO

03	4312				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
460 E	8.919,96	1.299,20	4.960,94	11.273,07	
03	4312	120,06	121,00	121,01	

<b>E(120,05)</b>	8.919,96				
	<b>8.919,96</b>	<b>1.299,20</b>	<b>4.960,94</b>	<b>11.273,07</b>	<b>8.465,01</b>

### Cementerio y servicios funerarios

	<b>03</b>	<b>164</b>			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
357 C2	9.745,80	1.194,48	5.691,07	11.501,67	
<b>C2</b>	9.745,80	<b>280,42</b>	5.691,07	11.501,67	
	<b>03</b>	<b>164</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>
<b>C2(*120,04)</b>	19.491,61				
	<b>19.491,61</b>	<b>1.474,90</b>	<b>11.382,13</b>	<b>23.003,34</b>	<b>17.712,63</b>

### Administración general del medio ambiente

	<b>03</b>	<b>170</b>			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
1795 A1	18.036,37	4.063,92	8.291,72	21.093,35	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1(120,00)</b>	18.036,37				
	<b>18.036,37</b>	<b>4.063,92</b>	<b>8.291,72</b>	<b>21.093,35</b>	<b>15.622,91</b>

### Atención primaria básica

	<b>03</b>	<b>23100</b>			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
85 A1	18.036,37	3.388,00	8.171,61	19.474,82	
<b>A1</b>	18.036,37		<b>9.482,91</b>	<b>19.610,42</b>	
<b>A1</b>	18.036,37		8.291,72	18.677,10	
<b>A1</b>	18.036,37	<b>2.886,52</b>	8.291,72	18.677,10	
<b>575 A2</b>	15.595,72	<b>2.761,50</b>	<b>7.697,91</b>	<b>12.345,31</b>	
<b>A2</b>	15.595,72	<b>573,30</b>	<b>7.697,91</b>	<b>12.345,31</b>	
167 A2	15.595,72	4.970,70	8.291,72	18.020,16	
<b>A2</b>	15.595,72		<b>7.697,91</b>	<b>12.345,31</b>	
<b>A2</b>	15.595,72		<b>7.697,91</b>	<b>12.345,31</b>	
<b>A2</b>	15.595,72		<b>7.697,91</b>	<b>12.345,31</b>	
<b>A2</b>	15.595,72		<b>7.697,91</b>	<b>12.345,31</b>	
<b>B</b>	13.632,50		7.151,04	<b>12.016,40</b>	
194 C1	11.709,74	3.511,20	6.420,91	12.737,78	
185 C1	11.709,74	4.208,40	6.420,91	11.649,47	
139 C2	9.745,80	2.874,90	6.420,91	11.649,47	
677 C2	9.745,80		5.691,07	10.051,89	
<b>C2</b>	9.745,80		5.691,07	10.051,89	

<b>C2</b>		9.745,80		5.691,07	10.051,89	
	<b>03</b>	<b>23100</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
	<b>A1('120,00)</b>	72.145,49				
	<b>A2(120,01)</b>	109.170,06				
	<b>B (12002)</b>	13.632,50				
	<b>C1('120,03)</b>	23.419,49				
	<b>C2('120,04)</b>	38.983,21				
		<b>257.350,75</b>	<b>25.174,52</b>	<b>132.204,11</b>	<b>246.740,21</b>	<b>141.894,48</b>

## EEIIA

	<b>03</b>	<b>23110</b>				
	GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
20	A1	18.036,37	6095,88	8.291,72	18.677,10	
				<b>121,00</b>	<b>121,01</b>	
	<b>A2(120,01)</b>	18.036,37				
		<b>18.036,37</b>	<b>6.095,88</b>	<b>8.291,72</b>	<b>18.677,10</b>	<b>24.192,31</b>

## IGUALDAD

	<b>03</b>	<b>23103</b>				
	GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
	<b>A2</b>	15.595,72	552,30	<b>7.697,91</b>	<b>12.345,31</b>	
	<b>B</b>	13.632,50		7.151,04	<b>12.016,40</b>	
			<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
	<b>A2(120,01)</b>	15.595,72				
	<b>B (12002)</b>	13.632,50				
		<b>29.228,22</b>	<b>552,30</b>	<b>14.848,95</b>	<b>24.361,71</b>	<b>19.847,28</b>

## EMPLEO

	<b>03</b>	<b>2410</b>				
	GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
261	C2	9.745,80	2.790,48	5.691,07	10.051,89	
	<b>A2</b>	15.595,72		<b>11.355,16</b>	<b>12.345,31</b>	
	<b>A2</b>	15.595,72	<b>2.334,22</b>	<b>7.697,91</b>	<b>12.345,31</b>	
			<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
	<b>A2(120,01)</b>	31.191,45				

<b>C2(*120,04)</b>	9.745,80				
	<b>40.937,25</b>	<b>5.124,70</b>	<b>24.744,14</b>	<b>34.742,50</b>	<b>50.178,07</b>

### Funcionamiento centros enseñanza preescolar y primaria

**03 323**

GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO
147 C1	11.709,74	3.523,52	6.420,91	12.468,28
E	8.919,96		4.960,94	9.906,24
E	8.919,96	224,00	4.960,94	9.906,24
1614 E	8.919,96		4.960,94	9.906,24
1612 E	8.919,96	224,00	4.960,94	9.906,24
1613 E	8.919,96		4.960,94	9.906,24

**03 323**

<b>C1(*120,03)</b>	<b>11.709,74</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>E(120,05)</b>	<b>44.599,80</b>				
	<b>56.309,54</b>	<b>3.971,52</b>	<b>31.225,60</b>	<b>61.999,46</b>	<b>44.516,78</b>

### Protección y gestión del Patrimonio Histórico-Artístico

**03 336**

GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
49 A1	18.036,37	6.095,88	8.171,61	16.102,71	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1(120,00)</b>	18.036,37				
	<b>18.036,37</b>	<b>6.095,88</b>	<b>8.171,61</b>	<b>16.102,71</b>	<b>12.037,31</b>

### Bibliotecas Públicas

**03 3321**

GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
160 C1	11.709,74	4.599,00	7.151,04	14.478,29	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>C1(120,03)</b>	11.709,74				
	<b>11.709,74</b>	<b>4.599,00</b>	<b>7.151,04</b>	<b>14.478,29</b>	<b>11.387,73</b>

### Instalaciones de ocupación de tiempo libre

**03 337**

GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO
<b>395 C1</b>	11.709,74	<b>2.522,80</b>	6.420,91	11.649,47

		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>C1(120,03)</b>	11.709,74				
	<b>11.709,74</b>	<b>2.522,80</b>	<b>6.420,91</b>	<b>11.649,47</b>	<b>9.367,85</b>

### Administración Gral. De deportes

	<b>03</b>	<b>340</b>			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
116 A1	18.036,37	5.418,56	8.171,61	25.218,55	
216 A1	18.036,37	4.491,20	8.171,61	24.637,95	
15 C1	11.709,74	3.372,32	6.420,91	11.649,47	
57 C1	11.709,74	3.372,32	6.420,91	11.649,47	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1(120,00)</b>	36.072,74				
<b>C1('120,03)</b>	23.419,49				
	<b>59.492,23</b>	<b>16.654,40</b>	<b>29.185,03</b>	<b>73.155,44</b>	<b>42.761,26</b>

### EVENTUALES

	<b>03</b>	<b>912</b>			
GRUPO	SUELDO BASE		C. DESTINO	C. ESPECÍFICO	
1386 C2	9.745,80		5.691,07	14.148,67	
1610 C2	4.872,90		2.845,53	7.074,33	
C2	9.745,80		5.691,07	14.148,67	
1261 A2	15.595,72		7.047,43	14.526,07	
		<b>110,00</b>		<b>110,01</b>	
			21.275,09	49.897,75	
	<b>39.960,23</b>			<b>71.172,84</b>	<b>32.228,59</b>

### Administración General

	<b>03</b>	<b>920</b>			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
494 A1	18.036,37	4.741,24	15.754,87	47.576,42	
118 A1	18.036,37	6.091,68	11.355,16	27.119,63	
265 A1	18.036,37	4.741,24	12.755,14	28.226,52	
328 A1	18.036,37	4.741,24	11.355,16	27.119,63	
A1	18.036,37	569,24	9.482,91	19.610,42	
A2	15.595,72		8.291,72	18.023,60	
25 C1	11.709,74	2.944,06	6.420,91	11.649,47	
271 C1	11.709,74	3.362,10	6.420,91	14.914,24	
675 C2	9.745,80	2.319,10	5.691,07	10.051,89	
233 C2	9.745,80	2.100,00	5.691,07	10.051,89	

720 C2	9.745,80	2.034,34	5.691,07	10.051,89
1401 C2	9.745,80	294,00	5.691,07	10.051,89
1753 C2	9.745,80	1.763,72	5.691,07	10.051,89
1794 C2	9.745,80		5.691,07	10.051,89
C2	9.745,80		5.691,07	10.051,89
560 E	8.919,96	1.085,00	4.960,94	11.273,07
163 E	8.919,96	2.584,40	4.960,94	9.906,24
1720 E	8.919,96	0,00	4.960,94	9.906,24
1387 E	8.919,96		4.960,94	9.906,24

<b>03</b>	<b>920</b>				
<b>A1('120,00)</b>	<b>90.181,86</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A2(120,01)</b>	15.595,72				
<b>C1('120,03)</b>	<b>23.419,49</b>				
<b>C2('120,04)</b>	<b>68.220,62</b>				
<b>E(120,05)</b>	<b>35.679,84</b>				
	<b>233.097,53</b>	<b>39.371,36</b>	<b>141.517,98</b>	<b>305.594,94</b>	<b>185.874,54</b>

### Gestión del Padrón Municipal de Habitantes

<b>03</b>	<b>9231</b>				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
201 C1	11.709,74	3.228,68	6.420,91	11.649,47	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>C1('120,03)</b>	11.709,74				
	<b>11.709,74</b>	<b>3.228,68</b>	<b>6.420,91</b>	<b>11.649,47</b>	<b>9.572,55</b>

### Atención a los ciudadanos

<b>03</b>	<b>925</b>				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
73 C1	11.709,74	4.120,20	6.420,91	19.210,20	
245 C1	11.709,74	2.546,60	6.420,91	11.649,47	
150 C2	9.745,80	2.874,20	5.691,07	14.054,82	
389 C2	9.745,80	2.034,34	5.691,07	14.054,82	
363 C2	9.745,80	1.750,00	5.691,07	14.054,82	
719 C2	9.745,80	2.034,34	5.691,07	14.054,82	
C2	9.745,80		5.691,07	14.054,82	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>C1(120,03)</b>	23.419,49				
<b>C2(120,04)</b>	48.729,01				
	<b>72.148,50</b>	<b>15.359,68</b>	<b>41.297,15</b>	<b>101.133,78</b>	<b>66.682,34</b>

### Comunicaciones internas

<b>03</b>	<b>926</b>				
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	



635 A2	15.595,72	2.761,50	10.074,42	39.165,74	
729 A2	15.595,72	2.761,50	8.291,72	26.127,05	
155 A2	15.595,72		8.291,72	26.127,05	
31 C1	11.709,74	4.180,40	8.291,72	25.045,77	
743 C1	11.709,74	1.268,40	6.420,91	11.649,47	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
A2(120,01)	46.787,17				
C1(120,03)	23.419,49				
	<b>70.206,66</b>	<b>10.971,80</b>	<b>41.370,48</b>	<b>128.115,08</b>	<b>57.692,56</b>

### Política económica y fiscal

	03	931			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
132 A1	18.036,37	6.773,20	15.754,87	47.576,42	
155 C1	11.709,74	2.944,06	6.420,91	15.833,65	
141 C1	11.709,74	4.208,68	6.420,91	15.785,00	
234 C2	9.745,80		5.691,07	10.051,89	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
A1(120,00)	18.036,37				
C1(120,03)	23.419,49				
C2 (120,04)	9.745,80				
	<b>51.201,66</b>	<b>13.925,94</b>	<b>35.787,75</b>	<b>90.746,96</b>	<b>45.665,44</b>

### Gestión Tributaria

	03	9321			
GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
266 A1	18.036,37	4.741,24	11.355,16	27.119,63	
9 A2	15.595,72	5.041,96	8.291,72	18.023,60	
67 C1	11.709,74	3.228,68	6.420,91	11.649,47	
680 C2	9.745,80	1.721,72	5.691,07	10.051,89	
678 C2	9.745,80	1.067,92	5.691,07	10.051,89	
198 C2	9.745,80	2.603,58	5.691,07	10.051,89	
495 C2	9.745,80	1.437,10	5.691,07	10.051,89	
394 C2	9.745,80	1.721,72	5.691,07	10.051,89	
234 C2	9.745,80	2.034,34	5.691,07	10.051,89	
548 C2	9.745,80	1.437,10	5.691,07	10.051,89	
		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
A1(120,00)	18.036,37				
A2(120,01)	15.595,72				
C1(120,03)	11.709,74				
C2(120,04)	68.220,62				
	<b>113.562,46</b>	<b>25.035,36</b>	<b>67.405,25</b>	<b>129.155,92</b>	<b>82.196,11</b>

### Gestión de la deuda y de la Tesorería

**03      934**

GRUPO	SUELDO BASE	TRIENIOS	C. DESTINO	C. ESPECÍFICO	
208 A1	18.036,37	7.075,46	15.754,87	37.953,88	
A1	18.036,37		9.482,91	19.610,42	
C2	9.745,80		5.691,07	10.051,89	
<b>03</b>	<b>934</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1(120,00)</b>	36.072,74				
<b>C2(120,04)</b>	9.745,80				
	<b>45.818,55</b>	<b>7.075,46</b>	<b>32.428,84</b>	<b>69.616,20</b>	<b>38.715,18</b>

RELACIÓN DEL PERSONAL LABORAL "FIJO" '2023

Nº	Denominación	Gr		P. Resp.	SEG.SOCIAL
<b>ATENCION CIUDADANOS</b>					
<b>03</b>	<b>925</b>		<i>13000</i>	<i>13002</i>	
580	Conserje	5	11.715,85	17.152,51	7.217,09
<b>ADMON.GRAL.CULTURA</b>					
<b>03</b>	<b>330</b>		<i>13000</i>	<i>13002</i>	
180	Programador Cul	1	23.440,58	19.223,46	12.799,21
<b>PROMOCION CULTURAL</b>					
<b>03</b>	<b>334</b>		<i>13000</i>	<i>13002</i>	
230	Dinam.Lingüístico	2	23.440,58	19.223,46	12.799,21
<b>FOMENTO EMPLEO</b>					
<b>03</b>	<b>2410</b>		<i>13000</i>	<i>13002</i>	
192	Coord.Empleo	3	21.282,79	20.668,96	10.487,94
<b>SOSTENIBILIDAD</b>					
<b>03</b>	<b>170</b>		<i>13000</i>	<i>13002</i>	
125	Téc.Sostenibilidad	1	6.554,48	7.253,63	3.452,03
	<b>06/920</b>				
	EDUSI-FEDER		18.799,81	17.500,81	11.575,89
<b>URBANISMO</b>					
<b>03</b>	<b>15100</b>		<i>13000</i>	<i>13002</i>	
217		3	15.309,69	16.661,69	7.992,85
<b>CENTRO INF.JUVENIL</b>					
<b>03</b>	<b>320</b>		<i>13000</i>	<i>13002</i>	
174	Monitor Anim.Juv.	3	17.096,06	16.661,69	9.789,75

RELACION DEL PERSONAL LABORAL "TEMPORAL"...

131,00

16000

<b>3</b>	<b>3321</b>	<b>BIBLIOTECA</b>		
		Monitora	26.616,14	5.855,55
<b>3</b>	<b>170</b>	<b>SOSTENIBILIDAD</b>		
264		Monitora Aula Natura	26.616,14	5.855,55
<b>3</b>	<b>23110</b>			
709		Trabajadora Social	39.726,81	9.931,70
<b>3</b>	<b>23102</b>	<b>ATENC.MIN.ETNICAS</b>		
559		Monitora	28.651,82	
649		Animadora Juvenil	19.922,52	23.929,70
165		Monitora	19524,64	
<b>3</b>	<b>23101</b>	<b>PANGEA</b>		
417		Trabajadora Social	44.860,91	11.215,23
<b>3</b>	<b>23100</b>	<b>S. Atención Dependencia</b>		
735		Trabajador social	39.726,81	9.931,70
<b>3</b>	<b>934</b>	<b>Gest.deuda y tesorería</b>		
484		Auxiliar Administrativo	28.868,57	7.217,14

2023