

FUNCIONARIOS

**ADMON. GRAL. SEGURIDAD Y PROTECCIÓN CIVIL**

**03**

**130**

	SUELDO BASE TRIENIOS	DESTINO	ESPECIF.	SEG. SOCIAL
199 A1	19.040,70	7.837,48	16.226,84	40.369,28
564 A2	16.464,47	3.430,00	9.764,02	33.890,68
A2	16.464,47		8.540,00	26.085,50
A2	16.464,47		8.540,00	26.085,50
A2	16.464,47		8.540,00	26.085,50
14 B	14.392,19	4.873,40	7.365,26	19.653,90
75 B	14.392,19	4.713,94	7.365,26	19.653,90
41 B	14.392,19	4.502,82	7.365,26	19.653,90
134 B	14.392,19	4.202,38	7.365,26	19.653,90
226 B	14.392,19	3.601,50	7.365,26	19.653,90
477 B	14.392,19	2.718,66	7.365,26	19.653,90
1761 B	14.392,19	2.662,94	7.365,26	19.653,90
510 B	14.392,19	2.774,52	7.365,26	19.653,90
53 C1	12.361,95	3.531,36	6.613,18	15.462,13
84 C1	12.361,95	4.132,24	6.613,18	15.462,13
224 C1	12.361,95	3.531,36	6.613,18	15.462,13
360 C1	12.361,95	3.089,94	6.613,18	15.462,13
408 C1	12.361,95	3.089,94	6.613,18	15.462,13
411 C1	12.361,95	3.089,94	6.613,18	15.462,13
510 C1	12.361,95	2.662,52	6.613,18	15.462,13
511 C1	12.361,95		6.613,18	15.462,13
565 C1	12.361,95	2.648,52	6.613,18	15.462,13
572 C1	12.361,95	2.648,52	6.613,18	15.462,13
659 C1	12.361,95	3.014,48	6.613,18	15.462,13
666 C1	12.361,95	3.089,94	6.613,18	15.462,13
1134 C1	12.361,95	2.207,10	6.613,18	15.462,13
668 C1	12.361,95	2.774,66	6.613,18	15.462,13
669 C1	12.361,95	3.089,94	6.613,18	15.462,13
670 C1	12.361,95	2.590,00	6.613,18	15.462,13
730 C1	12.361,95	2.207,10	6.613,18	15.462,13
795 C1	12.361,95	2.207,10	6.613,18	15.462,13
1075 C1	12.361,95	3.089,94	6.613,18	15.462,13
1076 C1	12.361,95	2.323,44	6.613,18	15.462,13
1148 C1	12.361,95	1.324,26	6.613,18	15.462,13
1229 C1	12.361,95	1.324,26	6.613,18	15.462,13
1230 C1	12.361,95	1.324,26	7.365,26	15.462,13
1232 C1	12.361,95	2.808,40	6.613,18	15.462,13
1234 C1	12.361,95	2.808,40	6.613,18	15.462,13
1301 C1	12.361,95	2.808,40	6.613,18	15.462,13
1337 C1	12.361,95	882,84	7.365,26	15.462,13
1684 C1	12.361,95	441,42	6.613,18	15.462,13
1969 C1	12.361,95	882,84	6.613,18	15.462,13
1758 C1	12.361,95	1.765,68	6.613,18	15.462,13
1840 C1	12.361,95	560,00	6.613,18	15.462,13
1841 C1	12.361,95	2.207,10	6.613,18	15.462,13
1937 C1	12.361,95	0,00	6.613,18	15.462,13
1938 C1	12.361,95	0,00	6.613,18	15.462,13
1939 C1	12.361,95	0,00	6.613,18	15.462,13
1940 C1	12.361,95	0,00	6.613,18	15.462,13
1941 C1	12.361,95	0,00	6.613,18	15.462,13
1942 C1	12.361,95	0,00	6.613,18	15.462,13
1943 C1	12.361,95	0,00	6.613,18	15.462,13
1945 C1	12.361,95	0,00	6.613,18	15.462,13
1968 C1	12.361,95	0,00	6.613,18	15.462,13

FUNCIONARIOS

C1	12.361,95	0,00	6.613,18	15.462,13
C1	12.361,95	0,00	6.613,18	15.462,13
C1	12.361,95	0,00	6.613,18	15.462,13
C1	12.361,95	0,00	6.613,18	15.462,13
C1	12.361,95	0,00	6.613,18	15.462,13
1999 C1	12.361,95	0,00	6.613,18	15.462,13
206 C2	10.288,66	2.703,96	5.861,66	10.611,68

**03 132 120,06 121,00 121,01**

<b>A1('120,00)</b>	19.040,70
<b>A2('120,01)</b>	65.857,89
<b>b('120,02)</b>	115.137,51
<b>C1('120,03)</b>	581.011,70
<b>C2('120,04)</b>	10.288,66

**791.336,46 118.177,50 428.718,22 1.047.079,25 2.385.311,43 832.859,00**

**03 150**

**ADMON. GENERAL DE VIVIENDA Y URBANISMO**

**03 150**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO	
1535 A1	19.040,70	5.004,86	16.226,84	38.460,73
1830 A1	19.040,70	4.695,04	11.695,32	28.621,94
1793 A1	19.040,70	5.004,86	11.695,32	28.621,94
186 C1	12.361,95	4.009,74	6.613,18	12.298,52
62 C1	12.361,95	3.653,30	6.613,18	12.298,52
678 C2	10.288,66	2.085,30	5.861,66	10.611,68
676 C2	10.288,66	2.403,52	5.861,66	10.611,68
23 C2	10.288,66	2.633,40	5.861,66	10.611,68

**03 150 120,06 121,00 121,01**

<b>A1('120,00)</b>	<b>57.122,10</b>
<b>C1('120,03)</b>	<b>24.723,90</b>
<b>C2('120,04)</b>	<b>30.865,99</b>

**112.711,99 29.490,02 72.428,82 152.136,69 366.767,52 102.694,91**

**URBANISMO, PLANEAMIENTO, GESTIÓN EJECUCION Y DISCIP.**

**03 15100**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO	
205 A1	19.040,70	7.149,80	10.376,10	37.884,86
582 A1	19.040,70	4.289,88	9.764,02	29.232,53
581 A1	19.040,70	4.289,88	9.764,02	29.232,53
30 A2	16.464,47	5.831,00	8.540,00	24.369,89
742 A2	16.464,47	2.915,50	8.540,00	24.369,89
1757 A2	5.488,16	166,60	2.440,00	6.962,83
1590 A2	16.464,47	583,10	8.540,00	24.369,89
A2	16.464,47		8.540,00	24.369,89
217 C1	12.361,95	3.531,36	6.613,18	11.999,76
690 C1	12.361,95	2.207,10	6.613,18	12.298,52

FUNCIONARIOS

1911 C1	12.361,95		6.613,18	12.298,52
95 C2	10.288,66	3.160,08	5.861,66	11.408,82
2 C2	10.288,66	3.015,32	5.861,66	11.408,82
1753 C2	10.288,66	1.802,64	5.861,66	10.611,68

<b>A1('120,00)</b>	<b>57.122,10</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>
<b>A2('120,01)</b>	<b>71.346,05</b>			
<b>C1('120,03)</b>	<b>24.723,90</b>			
<b>C2('120,04)</b>	<b>30.865,99</b>			
	<b>184.058,04</b>	<b>38.942,26</b>	<b>103.928,66</b>	<b>270.818,43</b>

597.747,39 **167.369,27**

**S.M.M. y L.**

**03 9331**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO
33 A2	16.464,47	4.664,80	8.540,00
461 C2	10.288,66	1.732,08	5.861,66
112 C2	10.288,66	1.732,08	5.861,66
363 C2	10.288,66	2.103,08	5.861,66
1532 C2	10.288,66	336,00	5.861,66
1533 C2	10.288,66	336,00	5.861,66
103 C2	10.288,66	600,88	5.861,66
C1	12.361,95		5.861,66
1523 C1	12.361,95	882,84	6.613,18

<b>33 9331</b>			
<b>A2('120,01)</b>	<b>16.464,47</b>	<b>120,06</b>	<b>121,00</b>
<b>C1('120,03)</b>	<b>24.723,90</b>		
<b>C2('120,04)</b>	<b>61.731,98</b>		

**102.920,35 12.387,76 56.184,80 131.979,82** 303.472,73 **88.007,09**

**MERCADO**

**03 4312**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO
460 E	9.416,90	1.357,44	5.109,58

<b>03 4312</b>			
<b>E(120,05)</b>	9.416,90	<b>120,06</b>	<b>121,00</b>

**9.416,90 1.357,44 5.109,58 11.901,03** 27.784,95 **8.335,48**

**Cementerio y servicios funerarios**

**03 164**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO
357 C2	10.288,66	1.680,00	5.861,66
C2	10.288,66		5.861,66
1174 C2	10.288,66	600,88	5.861,66

<b>03 164</b>			
<b>C2('120,04)</b>	30.865,99	<b>120,06</b>	<b>121,00</b>

FUNCIONARIOS

**30.865,99    2.280,88    17.584,98    36.427,62    87.159,47    24.404,65**

**Administración general del medio ambiente**

**03    170**

GRUPO	SUELDO BASE	TRINIENOS	C. DESTINO	C. ESPECÍFICO		
1795 A1	19.040,70	5.004,86	9.764,02	22.268,19		
125 A1	19.040,70	5.719,84	9.764,02	17.915,78		
389 C2	10.288,66	2.103,08	5.861,66	10.611,68		
<b>03    170</b>		<b>120,06</b>	<b>121,00</b>	<b>121,01</b>		
<b>A1(120,00)</b>	38.081,40					
<b>C2(120,04)</b>	10.288,66					
	<b>48.370,06</b>	<b>12.827,78</b>	<b>25.389,70</b>	<b>50.795,65</b>	137.383,19	<b>38.467,29</b>

**Atención primaria básica**

**03    23101**

GRUPO	SUELDO BASE	TRINIENOS	C. DESTINO	C. ESPECÍFICO		
167 A2	16.464,47	5.831,00	8.540,00	19.023,80		
575 A2	16.464,47	2.761,50	7.929,04	13.032,96		
A2	16.464,47	2.761,50	7.929,04	13.032,96		
A2	16.464,47	2.761,50	7.929,04	13.032,96		
	<b>65.857,89</b>	<b>14.115,50</b>	<b>32.327,12</b>	<b>58.122,67</b>	170.423,18	<b>47.718,49</b>

**03    23102    Psicologa atención primaria básica**

1843 A1	19.040,70	882,84	9.764,02	19.717,47		
1845 A1	19.040,70	3.047,38	9.764,02	19.717,47		
	<b>38.081,40</b>	<b>3.930,22</b>	<b>19.528,04</b>	<b>39.434,95</b>	100.974,61	<b>28.272,89</b>

**03    23103    Educadora Atención primaria**

1962 A2	16.464,47		7.929,04	13.032,96		
1995 A2	16.464,47		7.929,04	13.032,96		
A2	16.464,47		7.929,04	13.032,96		
	<b>49.393,42</b>		<b>23.787,12</b>	<b>39.098,87</b>	<b>112.279,41</b>	<b>31.438,23</b>

**03    23104    TIS Atención Primaria Básica**

1905 B	14.392,19	473,48	7.365,26	12.612,60		
2017 B	1.542,02		789,14	1.351,35		
	<b>15.934,21</b>	<b>473,48</b>	<b>8.154,40</b>	<b>13.963,95</b>	<b>38.526,04</b>	<b>10.787,29</b>

**03    23106    Asesor Jurídico Atención Primaria Básica**

2004 A1	19.040,70		9.764,02	20.584,04		
	<b>19.040,70</b>		<b>9.764,02</b>	<b>20.584,04</b>	<b>49.388,76</b>	<b>13.828,85</b>

**03    23107    Personal Administrativo Atención Primaria Básica**

1965 C2	10.288,66	1.201,76	5.861,66	10.611,68		
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FUNCIONARIOS

1964 C2	10.288,66		5.861,66	10.611,68		
1872 C2	10.288,66		5.861,66	10.611,68		
2000 C2	10.288,66		5.861,66	10.611,68		
	<b>41.154,65</b>	<b>1.201,76</b>	<b>23446,64</b>	<b>42.446,73</b>	<b>108.249,78</b>	<b>30.309,94</b>

**EEIIA**

**03 23161**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
1933 A1	19.040,70		0	9.764,02	19.717,47	
<b>A2</b>	<b>16.464,47</b>			<b>7.929,04</b>	<b>13.032,96</b>	
			<b>03</b>	<b>121,00</b>	<b>121,01</b>	
<b>A2(120,01)</b>	19.040,70					
<b>A2('120,01)</b>	16.464,47					
	<b>35.505,17</b>	<b>0,00</b>	<b>17.693,06</b>	<b>32.750,43</b>	85.948,66	<b>24.065,63</b>

**Promotora Igualdad**

**03 23152**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
1947 B	14.041,76			7.365,26	12.612,60	
		<b>03</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>B (12002)</b>	14.041,76			7.365,26	12.612,60	34.019,62
						<b>9.865,69</b>

**Agente Igualdad**

1755 A2	16.464,47	1.166,20	7.929,04	13.032,96		
		<b>03</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A2(120,01)</b>	16.464,47					
	<b>16.464,47</b>	<b>1.166,20</b>	<b>7.929,04</b>	<b>13.032,96</b>	38.592,67	<b>11.191,87</b>

**EMPLEO**

**03 2410**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
261 C2	10.288,66	3.118,50	5.861,66	10.611,68		
261 A2	16.464,47		7.929,04	13.032,96		
1828 A2	16.464,47	2.334,22	7.929,04	13.032,96		
1961 A2	16.464,47	2.896,60	7.929,04	13.032,96		
		<b>03</b>	<b>2410</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>
<b>A2(120,01)</b>	49.393,42					
<b>C2('120,04)</b>	10.288,66					
	<b>59.682,08</b>	<b>8.349,32</b>	<b>29.648,78</b>	<b>49.710,55</b>	147.390,73	<b>42.743,31</b>

**EDUCACIÓN ADMON GENERAL**

FUNCIONARIOS

**03 320**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO			
85 A1	19.040,70	5.614,14	9.764,02	21.899,97		
174 C1	12.361,95	3.531,36	6.613,18	11.611,02		
	03	120,06	121,00	121,01		
	<b>320</b>					
<b>A2(120,00)</b>	<b>19.040,70</b>					
<b>C1('120,03)</b>	<b>12.361,95</b>					
	<b>31.402,65</b>	<b>9.145,50</b>	<b>16.377,20</b>	<b>33.510,98</b>	<b>90.436,33</b>	<b>25.322,17</b>

**Funcionamiento centros enseñanza preescolar y primaria**

**03 323**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO			
147 C1	12.361,95	4.132,24	6.613,18	13.356,41		
1720 E	9.416,90	350,00	5.109,58	10.457,99		
1386 E	9.416,90	224,00	5.109,58	10.457,99		
1576 E	4.708,45		2.930,83	5.229,00		
1614 E	9.416,90		5.109,58	10.457,99		
1612 E	9.416,90	224,00	5.109,58	10.457,99		
1613 E	9.416,90		5.109,58	10.457,99		
	<b>03 323</b>					
<b>C1('120,03)</b>	<b>12.361,95</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>		
<b>E(120,05)</b>	<b>51.792,95</b>					
	<b>64.154,90</b>	<b>4.930,24</b>	<b>35.091,91</b>	<b>70.875,37</b>	175.052,42	<b>49.014,68</b>

**Cultura**

**03 330**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO			
180 A2	16.464,47	4.664,80	7.929,04	13.722,62		
	<b>03 330</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>		
<b>A2(120,01)</b>	16.464,47					
	<b>16.464,47</b>	<b>4.664,80</b>	<b>7.929,04</b>	<b>13.722,62</b>	42.780,93	<b>12.406,47</b>

**DINAMITIZACIÓN LINGÜÍSTICA**

**03 334**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO			
230 A2	16.464,47	6.272,42	7.929,04	13.722,62		
	<b>03 334</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>		
<b>A2(120,01)</b>	16.464,47					
	<b>16.464,47</b>	<b>6.272,42</b>	<b>7.929,04</b>	<b>13.722,62</b>	44.388,55	<b>12.872,68</b>

**Protección y gestión del Patrimonio Histórico-Artístico**

FUNCIONARIOS

**03 336**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
49 A1	19.040,70	7.149,80	9.764,02	16.999,44		
<b>03 336</b>	<b>120,06</b>		<b>121,00</b>	<b>121,01</b>		
<b>A1(120,00)</b>	19.040,70					
	<b>19.040,70</b>	<b>7.149,80</b>	<b>9.764,02</b>	<b>16.999,44</b>	52.953,96	<b>15.356,65</b>

**Bibliotecas Públicas**

**03 3321**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
A2	16.464,47		7.929,04	19.027,53		
C2	10.288,66		5.861,66	14.837,76		
C2	10.288,66		5.861,66	14.837,76		
<b>03 3321</b>	<b>120,06</b>		<b>121,00</b>	<b>121,01</b>		
<b>A2(120,01)</b>	<b>16.464,47</b>					
<b>C2(120,04)</b>	20.577,33					
	<b>37.041,80</b>	<b>0,00</b>	<b>19.652,36</b>	<b>48.703,04</b>	105.397,20	<b>28.457,24</b>

**Instalaciones de ocupación de tiempo libre**

**03 337**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
395 C1	12.361,95	3.089,94	6.613,18	11.611,02		
<b>03 337</b>	<b>120,06</b>		<b>121,00</b>	<b>121,01</b>		
<b>C1(120,03)</b>	12.361,95					
	<b>12.361,95</b>	<b>3.089,94</b>	<b>6.613,18</b>	<b>11.611,02</b>	33.676,09	<b>10.776,35</b>

**Administración Gral. De deportes**

**03 340**

GRUPO	SUELDO BASE TRIENIOS		C. DESTINO	C. ESPECÍFICO		
116 A1	19.040,70	6.434,82	9.764,02	26.623,27		
216 A1	19.040,70	5.456,08	9.764,02	26.010,09		
15 C1	12.361,95	3.531,36	6.613,18	12.298,52		
57 C1	12.361,95	3.531,36	6.613,18	12.298,52		
<b>03 340</b>	<b>120,06</b>		<b>121,00</b>	<b>121,01</b>		
<b>A1(120,00)</b>	38.081,40					
<b>C1(120,03)</b>	24.723,90					
	<b>62.805,30</b>	<b>18.953,62</b>	<b>32.754,40</b>	<b>77.230,41</b>	191.743,73	<b>53.688,24</b>

**EVENTUALES**

**03 912**

GRUPO	SUELDO BASE		C. DESTINO	C. ESPECÍFICO
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FUNCIONARIOS

1057 C2	10.288,66	7.365,26	15.560,85
2003 C2	5.144,33	2.930,90	7.578,24
1930 C2	10.288,66	5.861,66	15.156,33
1932 A2	16.063,53	5.861,66	15.156,33

		22.019,48	53.451,74		
	<b>41.785,19</b>		<b>75.471,22</b>	<b>117.256,41</b>	<b>40.659,23</b>

**Administración General**

**03 920**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO
494 A1	19.040,70	5.719,84	16.226,84
265 A1	19.040,70	5.719,84	13.330,38
118 A1	19.040,70	6.434,82	11.695,32
328 A1	19.040,70	5.004,86	11.695,32
1151 A1	19.040,70	630,00	9.764,02
A1	19.040,70		9.764,02
A2	16.464,47		8.540,00
25 C1	12.361,95	3.549,84	6.613,18
271 C1	12.361,95	3.549,84	6.613,18
194 C1	12.361,95	3.511,20	6.613,18
185 C1	12.361,95	4.414,20	6.613,18
C1	12.361,95		6.613,18
C1	12.361,95		6.613,18
675 C2	10.288,66	2.703,96	5.861,66
233 C2	10.288,66	2.403,52	5.861,66
720 C2	10.288,66	2.103,08	5.861,66
1401 C2	10.288,66	294,00	5.861,66
677 C2	10.288,66	2.244,06	5.861,66
163 C2	10.288,66	2.714,88	5.861,66
1998 C2	10.288,66	994,00	5.861,66
560 E	9.416,90	1.357,44	5.109,58
2015 E	9.416,90	1.085,00	5.109,58
2014 E	9.416,90		5.109,58
1387 E	9.416,90	1.085,00	5.109,58

<b>A1('120,00)</b>	<b>114.244,20</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>		
<b>A2(120,01)</b>	<b>16.464,47</b>					
<b>C1('120,03)</b>	<b>74.171,71</b>					
<b>C2('120,04)</b>	<b>72.020,64</b>					
<b>E(120,05)</b>	<b>37.667,60</b>					
	<b>314.568,62</b>	<b>55.519,38</b>	<b>182.164,92</b>	<b>398.788,10</b>	951.041,02	<b>266.291,49</b>

**Gestión del Padrón Municipal de Habitantes**

**03 9231**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO
201 C1	12.361,95	3.850,28	6.613,18

<b>03 9231</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>		
<b>C1('120,03)</b>	12.361,95				
	<b>12.361,95</b>	<b>3.850,28</b>	<b>6.613,18</b>	<b>12.298,52</b>	35.123,94
					<b>9.834,70</b>

**Atención a los ciudadanos**



FUNCIONARIOS

**03 925**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO	
73 C1	12.361,95	4.009,74	6.613,18	20.279,99
245 C2	10.288,66	2.960,02	5.861,66	14.837,76
150 C2	10.288,66	3.304,84	5.861,66	14.837,76
139 C2	10.288,66	3.004,40	5.861,66	14.837,76
1934 C2	10.288,66	1.750,00	5.861,66	14.837,76
719 C2	10.288,66	2.403,52	5.861,66	14.837,76

<b>03 925</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>
<b>C1(120,03)</b>	12.361,95		
<b>C2(120,04)</b>	51.443,32		
	<b>63.805,27</b>	<b>17.432,52</b>	<b>35.921,48</b>
			<b>94.468,78</b>

211.628,04 **59.255,85**

**Comunicaciones internas**

**03 926**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO	
635 A2	16.464,47	3.498,60	10.376,10	41.347,37
729 A2	16.464,47	2.915,50	8.540,00	27.582,28
743 A2	16.464,47		8.540,00	27.582,28
31 C1	12.061,03	4.414,20	8.540,00	26.441,02
743 C1	12.061,03	1.912,96	6.613,18	12.298,52

<b>03 926</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>
<b>A2(120,01)</b>	49.393,42		
<b>C1(120,03)</b>	24.122,06		
	<b>73.515,48</b>	<b>12.741,26</b>	<b>42.609,28</b>
			<b>135.251,47</b>

264.117,49 **73.952,90**

**Política económica y fiscal**

**03 931**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO	
132 A1	19.040,70	7.149,80	16.226,84	50.965,32
155 C1	12.061,03	3.549,84	6.613,18	16.715,60
141 C1	12.061,03	4.310,18	6.613,18	16.719,76
548 C2	10.288,66	1.502,20	5.861,66	10.611,68

<b>03 931</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>
<b>A1(120,00)</b>	19.040,70		
<b>C1(120,03)</b>	24.122,06		
<b>C2 (120,04)</b>	10.288,66		
	<b>53.451,43</b>	<b>15.009,82</b>	<b>36.814,86</b>
			<b>96.512,35</b>

201.788,46 **56.500,77**

**Gestión Tributaria**

**03 9321**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO	
266 A1	19.040,70	5.004,86	11.695,32	28.621,94
9 A2	16.464,47	5.847,38	8.540,00	19.027,53
67 C1	12.061,03	3.408,86	6.613,18	12.298,52
680 C2	10.288,66	2.103,08	5.861,66	10.611,68
1754 C2	10.288,66	300,44	5.861,66	10.611,68

FUNCIONARIOS

198 C2	10.288,66	2.703,96	5.861,66	10.611,68		
495 C2	10.288,66	1.802,64	5.861,66	10.611,68		
394 C2	10.288,66	2.103,08	5.861,66	10.611,68		
234 C2	10.288,66	2.403,52	5.861,66	10.611,68		
	<b>03</b>	<b>9321</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1(120,00)</b>		19.040,70				
<b>A2(120,01)</b>		16.464,47				
<b>C1(120,03)</b>		12.061,03				
<b>C2(120,04)</b>		61.731,98				
		<b>109.298,18</b>	<b>25.677,82</b>	<b>63.518,46</b>	<b>125.618,08</b>	324.112,54 <b>90.751,51</b>

Gestión de la deuda y de la Tesorería

**03 934**

GRUPO	SUELDO BASE TRIENIOS	C. DESTINO	C. ESPECÍFICO			
1615 A1	19.040,70		16.226,84	39.851,74		
405 A1	19.040,70	2.385,74	9.764,02	20.584,04		
484 C2	10.288,66	1.802,64	5.861,66	10.611,68		
	<b>03</b>	<b>934</b>	<b>120,06</b>	<b>121,00</b>	<b>121,01</b>	
<b>A1(120,00)</b>		38.081,40				
<b>C2(120,04)</b>		10.288,66				
		<b>48.370,06</b>	<b>4.188,38</b>	<b>33.352,52</b>	<b>71.047,46</b>	156.958,42 <b>43.948,36</b>

## LABORALES

## RELACION DEL PERSONAL LABORAL "FIJO" '2025

Nº	Denominación	Gr	P. Resp.		SEGURIDAD SOCIAL	
<b>ATENCIÓN CIUDADANOS</b>						
<b>03</b>	<b>925</b>		<i>13000</i>	<i>13002</i>		
580	AUXILIAR ADM.	4	14.221,20	18.037,50	32.258,70	9.677,61
<b>ADMINISTRACIÓN GENERAL</b>						
<b>03</b>	<b>920</b>		<i>13000</i>	<i>13002</i>		
	CONSERJE	5	11.555,19	17.643,75	29.198,94	8.759,68
<b>BIBLIOTECA</b>						
<b>03</b>	<b>3321</b>		<i>13000</i>	<i>13002</i>		
504	MONITORA	2	13.064,10	16.022,38	29.086,48	8.725,95
<b>FOMENTO EMPLEO</b>						
<b>03</b>	<b>2.410</b>		<i>13000</i>	<i>13002</i>		
192	Coord. Empleo	3	19.181,36	24.932,63	44.113,99	13.234,20
<b>SOSTENIBILIDAD</b>						
<b>03</b>	<b>170</b>		<i>13000</i>	<i>13002</i>		
264	MONITORA	5	13.064,10	14.022,38	27.086,48	8.125,95
<b>ATENCIÓN PRIMARIA BASICA</b>						
<b>03</b>	<b>23101</b>	2	<i>13000</i>	<i>13002</i>		
735	TRABAJADOR S		<b>21.899,68</b>	<b>22.648,40</b>	44.548,08	13.364,42
<b>EEIIA</b>						
<b>03</b>	<b>23161</b>	2	<i>13000</i>	<i>13002</i>		
709	TRABAJADORA S		<b>21.899,68</b>	<b>22.648,40</b>	44.548,08	13.364,42
<b>PANGEA</b>						
<b>03</b>	<b>23105</b>	2	<i>13000</i>	<i>13002</i>		
417	TRABAJADORA S		22497,22	<b>22.648,40</b>	45.145,62	13.543,69
<b>BARRIOS INCLUSIVOS</b>						
<b>03</b>	<b>23141</b>		<i>13000</i>	<i>13002</i>		
649	MONITORA	3	8782,3	10119,9	18.902,20	5.670,66
559	ANIMADORA	4	14868,322	15075,96	29.944,28	8.983,28
165	ANIMADORA	4	9257,71	8740,1	17.997,81	5.399,34